

## CABINET AGENCIES FISCAL YEAR MBE REPORTS

(19 Agencies)

Cabinet Agency MBE Participation: FY 2008 v. FY 2007								
Agency	FY 2008			Report Card Score		FY 2007		
	Total Award Dollars	MBE Award Dollars	MBE %	Goal	MBE Best Practices	Total Award Dollars	MBE Award Dollars	MBE %
<a href="#">Aging</a>	\$3,492,518	\$518,843	14.86%	●	●	\$2,105,731	\$326,012	15.48%
<a href="#">Agriculture</a>	\$6,414,732	\$246,523	3.84%	●	●	\$4,024,107	\$230,545	5.73%
<a href="#">Budget and Management</a>	\$100,027,565	\$12,406,912	12.40%	●	●	\$273,300,267	\$38,920,224	14.24%
<a href="#">Business and Economic Development</a>	\$31,133,092	\$28,124,782	90.34%	●	●	\$8,001,882	\$2,672,278	33.40%
<a href="#">Education</a>	\$54,836,534	\$13,452,734	24.53%	●	●	\$181,631,692	\$6,549,106	3.61%
<a href="#">Environment</a>	\$7,608,359	\$1,961,093	25.78%	●	●	\$2,657,404	\$906,097	34.10%
<a href="#">Executive Department (includes Dept. of Disabilities)</a>	\$2,621,217	\$479,394	18.29%	●	●	\$1,457,633	\$260,021	17.84%
<a href="#">General Services</a>	\$265,019,233	\$42,390,969	16.00%	●	●	\$451,001,577	\$31,872,783	7.07%
<a href="#">Health and Mental Hygiene</a>	\$761,961,850	\$355,322,434	46.63%	●	●	\$733,135,619	\$347,578,743	47.41%
<a href="#">Housing and Community Development</a>	\$6,397,253	\$1,629,060	25.46%	●	●	\$4,539,579	\$662,571	14.60%
<a href="#">Human Resources</a>	\$121,910,137	\$15,933,005	13.07%	●	●	\$169,887,783	\$17,936,287	10.56%
<a href="#">Juvenile Services</a>	\$105,274,972	\$12,356,672	11.74%	●	●	\$122,250,327	\$13,268,300	10.85%
<a href="#">Labor, Licensing, and Regulation</a>	\$7,328,752	\$1,430,109	19.51%	●	●	\$11,456,351	\$3,387,047	29.56%
<a href="#">Natural Resources</a>	\$13,159,528	\$2,092,005	15.90%	●	●	\$7,756,893	\$804,128	10.37%
<a href="#">Planning</a>	\$1,140,660	\$130,289	11.42%	●	●	\$710,087	\$225,990	31.83%
<a href="#">Police</a>	\$13,959,326	\$1,281,131	9.18%	●	●	\$17,538,704	\$1,296,463	7.39%
<a href="#">Public Safety and Correctional Services</a>	\$225,967,878	\$49,860,106	22.07%	●	●	\$134,467,518	\$24,578,411	18.28%
<a href="#">Transportation All Modals</a>	\$2,461,231,965	\$414,844,331	16.86%	●	●	\$1,814,484,203	\$396,676,493	21.86%
<i>Transportation - Aviation</i>	\$134,377,102	\$23,079,531	17.18%	●	●	\$217,608,094	\$70,463,368	32.38%
<i>Transportation - Motor Vehicle</i>	\$73,990,786	\$22,555,948	30.48%	●	●	\$56,949,310	\$10,698,033	18.79%
<i>Transportation - Office of Secretary</i>	\$14,433,216	\$4,095,595	28.38%	●	●	\$11,173,060	\$3,685,566	32.99%
<i>Transportation - Port</i>	\$110,942,539	\$10,040,048	9.05%	●	●	\$68,868,645	\$14,979,052	21.75%
<i>Transportation - State Highway</i>	\$1,323,802,615	\$264,305,572	19.97%	●	●	\$941,466,209	\$201,497,623	21.40%
<i>Transportation - Transit</i>	\$489,943,254	\$43,663,474	8.91%	●	●	\$78,697,622	\$20,133,088	25.58%
<i>Transportation - Transportation Authority</i>	\$313,742,453	\$47,104,163	15.01%	●	●	\$439,721,263	\$75,219,763	17.11%
<a href="#">Veteran's Affairs</a>	\$46,917,987	\$16,341	0.03%	●	●	\$9,037,606	\$17,474	0.19%
<b>Total</b>	<b>\$4,236,403,558</b>	<b>\$954,476,733</b>	<b>22.53%</b>			<b>\$3,949,444,963</b>	<b>\$888,168,973</b>	<b>22.49%</b>

**Legend:**

- Gold = Superior. Achieved or exceeded 25% MBE and 10% sbr (if applicable); uses/has implemented all MBE/SBR best practices; meets all standards.
- Green = Good Practices. Achieved 25% or greater towards MBE goal; uses/has implemented a minimum of 10 of the MBE/SBR best practices; meets all Yellow standards.
- Yellow = Fair. Achieved between 15-24.9% towards MBE goal; uses/has implemented a minimum of 7 of the MBE/SBR best practices; meets a minimum of 4 other Yellow standards.
- Red = Underperforming. Achieved less than 15% towards MBE goal; meets 4 or less of the Yellow standards.

Updated  
1/27/2009

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